

SOCIAL SERVICES - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2	SALE PREGNANCY TEST	per unit	Part of the presidential lead programme, where it was announced that Primary health care services will be rendered free.	No charge	No charge	n	No charge	No charge	N/A
FCR	4	FOOD CONDEMNINGS	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHO in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	502.96	578.40	y	537.72	618.38	6.9%
PCR	5	CERTIFICATE OF ACCEPTABILITY	per revisit	Under the Regulations for Food Premises (No. R962 of 23/11/2012) Council can charge for re-inspection costs for investigating food premises requests for removal of prohibitions.						
			informal trading		124.61	143.30	y	134.21	154.34	7.7%
			formal trading - Small business	Annual turnover less than R5 000 000	502.96	578.40	y	537.72	618.38	6.9%
			formal trading - Large business	Annual turnover more than R5 000 000	New	New	y	4,385.96	5,000.00	New
	6	MILK CONTROL								
PCR		Travel of EHO to supply service	per km	Service provided to farms producing milk and milk related factories outside the City boundaries	5.91	6.80	y	7.02	8.07	18.7%

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PCR	EHO service	per hour		267.65	307.80	y	285.09	327.85	6.5%
PCR	Laboratory tests	per test	E Coli	56.35	64.80	y	64.04	73.65	13.7%
			Coliform	46.52	53.50	y	52.63	60.52	13.1%
			S. aureus (identify and confirm)	65.04	74.80	y	73.68	84.73	13.3%
			S. aureus (identify)	27.04	31.10	y	30.70	35.31	13.5%
			Total Count	47.04	54.10	y	53.51	61.54	13.7%
			Salmonella	86.70	99.70	y	98.25	112.99	13.3%
			S agalactiae	Delete	Delete	y	Delete	Delete	N/A
			Phosphatase	19.74	22.70	y	22.30	25.65	13.0%
			Milk Ring Test	Delete	Delete	y	0.00	0.00	N/A
			Milkoscan (Fat, Protein, Lactose)	Delete	Delete	y	0.00	0.00	N/A
			Freezing Point (Added Water)	11.74	13.50	y	13.16	15.13	12.1%
			Soma Scope SCC	Delete	Delete	y	0.00	0.00	N/A
			NUM (Urea)	Delete	Delete	y	0.00	0.00	N/A
			Tempo TVC Total count	65.91	75.80	y	74.56	85.74	13.1%
			Tempo TC Coliform	65.91	75.80	y	74.56	85.74	13.1%
			Tempo EC E. Coli	65.91	75.80	y	74.56	85.74	13.1%
			Tempo STA S aureus	79.74	91.70	y	90.35	103.90	13.3%
			Vidas SLM Salmonella	88.00	101.20	y	99.12	113.99	12.6%

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			Vidas 2LMO2 Listeria monocytogenes	126.52	145.50	y	142.98	164.43	13.0%
	7 OPEN BURNING AUTHORITY								
PCR	Air Quality Management By-law, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.	1,982.61	2,280.00	y	2,109.65	2,426.10	6.4%
			<u>Fee Not applicable to:</u>						
			Western Cape Nature Conservation Board						
			South Africa National Parks						
			Table Mountain National Park						
			City Parks Nature Conservation						
			Department Public Works						
			Kirstenbosch Botanical Institute						
			South African National Defence Force						
			Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						

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				Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property .						
				Applications for open burning for the purposes of conducting fire training by institutions who offer training free of charge as a public service						
	8	ATMOSPHERIC EMISSION LICENSING								
		NEM Air Quality Act , Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environmental Affairs have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						

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				Licensing Band 1	Delete	Delete	y	Delete	Delete	N/A
				Licensing Band 2	Delete	Delete	y	Delete	Delete	N/A
				Licensing Band 3	Delete	Delete	y	Delete	Delete	N/A
				Licensing Band 4	Delete	Delete	y	Delete	Delete	N/A

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			Licensing Band 5	Delete	Delete	y	Delete	Delete	N/A
PCR			Application for new Atmospheric Emission Licence:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR			Application for Atmospheric Emission Licence review :	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR			Application for Atmospheric Emission Licence renewal :	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A

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PCR			Application for Atmospheric Emission Licence transfer:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR	Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an Administrative Fine in Terms of Section 22A of the Act, GN 332 of 18 March 2016, as amended from time to time, prescribe the administrative fine payable by the operator of an illegal listed activity.	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	17,391.30	20,000.00	N/A
	9	MECHANICAL VENTILATION							
PCR	Plans scrutiny		Approval of Artificial Ventilation for building plans applications						
PCR		per submission	buildings of less that 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
PCR		per m ² ventilated space	buildings of over 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
	10	EXTENDED LIQUOR TRADING HOURS							
PCR	Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	5,571.13	6,406.80	y	7,017.54	8,070.18	26.0%

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PCR	Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	2,781.57	3,198.80	y	3,508.77	4,035.09	26.1%
PCR	Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	5,571.13	6,406.80	y	7,017.54	8,070.18	26.0%
PCR	Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8,352.70	9,605.60	y	10,526.32	12,105.26	26.0%
11	EXTENDED LIQUOR TRADING HOURS - APPLICATION WITHIN 24 MONTHS AFTER TRANSGRESSION OF LIQUOR ACT AND CITY OF CAPE TOWN PUBLIC BY-LAW, 2013								
PCR	Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	14,035.09	16,140.35	New
PCR	Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	7,017.54	8,070.18	New
PCR	Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	14,035.09	16,140.35	New
PCR	Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	21,052.63	24,210.53	New
12	MUNICIPAL HEALTH SERVICE AT EVENTS								
	EHO service	per hour					394.74	453.95	New